

KENTUCKY YMCA YOUTH ASSOCIATION



IMPACT REPORT

PROGRAM YEAR 2021-2022



LETTER FROM OUR CEO

Dear Friend,

In 2021, we reimagined what it looked like to participate in the Kentucky YMCA Youth Association's programs. The incredible KY YMCA staff, board, advisors, officers and volunteers worked tirelessly and innovatively to ensure not a single program was canceled. As a result, more students participated and gave positive feedback from the previous year!

Our focus this past year was to provide quality, relevant, and engaging programming while also focusing on the general well-being of our teens as they navigated the pandemic. Whether it was KUNA, KYA, LTC or Student Y, each program provided not only the standard curriculum, but also offered a safe space for students to connect and share their experiences related to the pandemic, nontraditional instruction, and being away from their friends and loved ones.

For Y students, we recognized this past year has been especially difficult, as many have strong peer bonds across schools and counties -- bonds that have been tested by the pandemic and world affairs. KY YMCA programs connect peers across the Commonwealth and they couldn't have been more happy to be back together in person, as was evidenced by witnessing the joy and relief in the faces of the students who participated this year.

Yet, despite it all, our community of teens kept going. They attended KYA, KUNA, GFI, and LTC conferences, many for the first time in person. They held over 25 voter registration drives and registered 650 new voters. They conducted 4,063 hours of community service, and even completed a miniature Y-Corps trip. Some went so far as to act as school advisors as changes were made.

So yes, we did indeed reimagine this year. We did because of a strong community of stakeholders, and because of a brilliant and resilient community of teens. Most importantly, we reimagined because our cause is fundamental to individual and community well-being, and cannot take a break for even a day. Many things may have been canceled these past 2 years, but civic, community, and socio-emotional health are never canceled. Because of that, we continued to serve, uninterrupted.

I cannot adequately thank our generous community and donors who ensured our organization did not miss a beat during such a crucial year. Thank you for sharing this journey with us, and for making it possible for the KY YMCA to dream boldly, act courageously, and celebrate the endless potential of our young changemakers -- even during a year full of uncertainty. Thank you for being a changemaker in your own right and helping us ALL keep the Y spark alive.

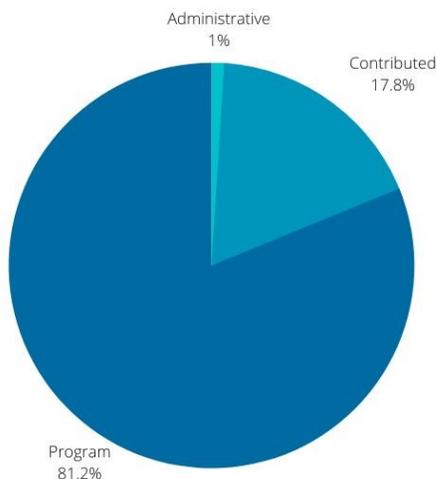
Yours in service,



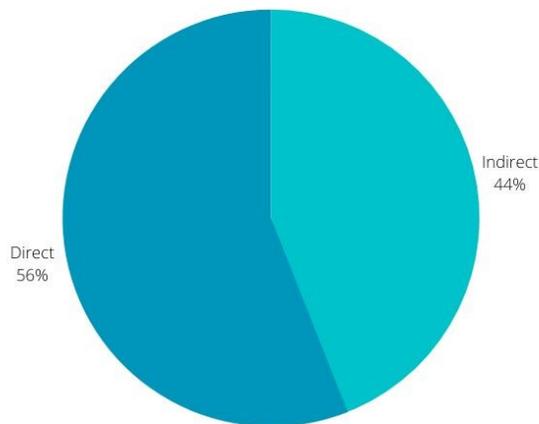
Beth Malcom

2021-2022 FINANCIALS

REVENUE



EXPENSES



Program Revenue	\$1,560,967.04
Contributed Revenue	\$335,628.30
-Individual Donors	\$16,023.12
-Grants, Foundations, & Corporate Partnerships	\$241,760
Administrative Revenue	\$17,750
<u>TOTAL REVENUE</u>	\$2,214,345.34
Indirect Program Expenses	\$827,474.12
Direct Program Expenses	\$642,055.09
<u>TOTAL EXPENSES</u>	\$1,469,529.21

NEED-BASED SCHOLARSHIPS

KYA Student	\$48,146
KUNA Student	\$29,962
GFI Student	\$855.25
LTC Student	\$1,778.50
YKAP	\$31.25
TOTAL AMOUNT AWARD	\$78,963.25

*Financials are July 1, 2021– May 1, 2022

2021-2022 BOARD OF DIRECTORS

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2021-2022 BOARD OF OVERSEERS

Maria Rapin, Chair
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YOUTH AND GOVERNMENT:

KYA & KUNA

Our Youth and Government programs continue to inspire and challenge thousands of Kentucky youth each year. We are incredibly proud of the legacy our students continue to build upon through their advocacy, constructive civil discourse and commitment to creating a better Kentucky. Over 2,700 students attended KUNA, over 3,400 participated in Student Y and 3,300 attended KYA.



\$78,108

Total need-based scholarships received by students

288 Bills

written,
sponsored, and
debated at our
conferences





SERVICE LEARNING: Y-CORPS

For over 22 years, Y-students have been placed at the intersection of community, culture and need that make up our Commonwealth and country through the Y-Corps program. This movement has transformed the lives of thousands of Kentucky teens and hundreds of communities, and it continues to demonstrate our program motto that, "work is love made visible."



Y-Corps students raised
\$5,303

that will fund over

547

student scholarships to KYA,
KUNA, GFI, and LTC.

4,063

Hours of service
completed throughout
the year

40

Communities served by
Y-Corps teams

To acknowledge this history, and those who continue the Y-Corps tradition, in 2019 the Kentucky YMCA Youth Association Board of Directors ratified the Bringardner Service Corps -- an association of Y-Corps alums who are recognized throughout our movement and state as unique change agents. At the end of this trip, you will enter into this Corps, and although you will leave your Y-Corps journey behind, you will be bound together with your teammates, and all those who came before you, as a member of the Bringardner Service Corps.

CHARACTER & DEVELOPMENT PROGRAMS: GO FOR IT! & LTC

Our character development programs, virtual Go For It and the in-person and virtual Leadership Training Conference, provide Kentucky youth spaces to test-the-waters, build relationships across the Commonwealth and reflect on their own personal growth. These programs continue to be popular and continue to provide many Kentuckians a family they didn't know they needed.

LTC Theme:

Call to Adventure

143

LTC attendees



"it's a space where I've been able to express myself in an authentic way... I've been able to open my horizons, meet new people, and make the best friends I've ever had"

-Mateo Moreno, 2022

\$855.25 Need-based
scholarships awarded to LTC & GFI attendees

135

GFI attendees

GFI Theme:

Be The Someone

Student Y

Student Y is a student-led program for middle and high school students (grades 6-12) interested in making an impact in local and global communities. Student Y is a way for your school or community organization to engage in **meaningful service learning projects** throughout the school year, and develop into **compassionate community leaders**. Student Y promotes youth development, social responsibility, and healthy living through:

- Civic Engagement
- Servant Leadership
- Character Development

This year, over 3,500 students are Student Y members. They have completed over 4,000 service hours, completed 15 voter registration drives and registered 608 people to vote.



THANK YOU, DONORS!

\$1-\$99

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Blue Grass Community Foundation
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\$5,000+

C Michael Davenport Chapel Charities
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Kentucky Association of Health Plans
Kentucky Civic Engagement
Kentucky Department of the Treasury
Luke Boyett
UPS



\$200,000

Riney Family

Donors between July 1, 2021 and June 15, 2022 (2021-2022 Programming Year). We make every effort to ensure that our donor and volunteer list is accurate and up-to-date.